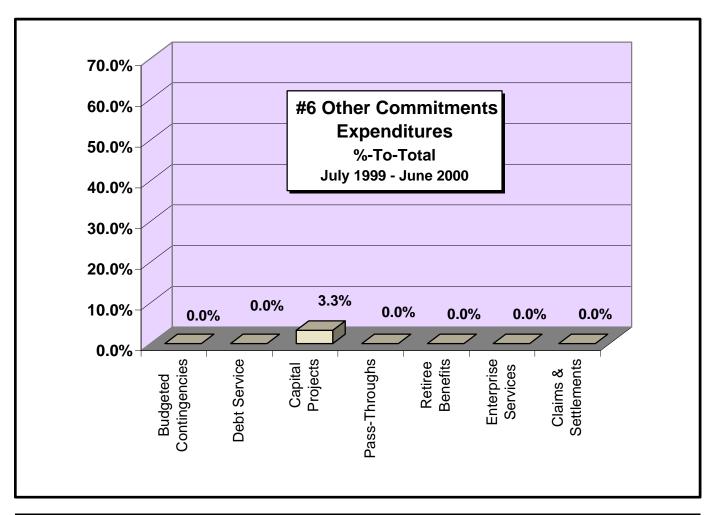
## **New Shoreham School District**



| District Enrollment (ADM):     |             |              | %-To-Total   |
|--------------------------------|-------------|--------------|--------------|
| 130                            | Amount      | \$ Per Pupil | Expenditures |
| Budgeted Contingencies         | \$0         | \$0          | 0.0%         |
| Debt Service                   | \$0         | \$0          | 0.0%         |
| Capital Projects               | \$72,935    | \$561        | 3.3%         |
| Pass-Throughs: Tuitions, et al | \$0         | \$0          | 0.0%         |
| Retiree Benefits & Other       | \$0         | \$0          | 0.0%         |
| Enterprise, Community Services | \$0         | \$0          | 0.0%         |
| Claims & Settlements           | \$0         | \$0          | 0.0%         |
| Other Commitments Expenditures | \$72,935    | \$561        | 3.3%         |
| Total District                 | \$2,238,725 | \$17,221     | 100.0%       |

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